

SUMMARY

MANPOWER AND EMPLOYMENT

ANNUAL DEVELOPMENT PROGRAMME 2010-11

(Rs. in million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Manpower and Employment	458.295	3	76.670	4.200	80.870	3	30.826	17.000	47.826	6	107.496	21.200	128.696	0.000	128.696	164.900	164.899
Total Manpower and Employment		458.295	3	76.670	4.200	80.870	3	30.826	17.000	47.826	6	107.496	21.200	128.696	0.000	128.696	164.900	164.899

PROVINCIAL: MANPOWER AND EMPLOYMENT

(Rs. in Million)																		
Sr. No.	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme / District	<u>Status</u>	Target Date for completion	Estimated Cost	Actual Exp. upto June 2009	Revised Allocation 2009-10		Actual Exp. upto June '2010	Throw-forward as on 01.07.2010	Revised Allocation for 2010-11			FPA for 2010-11	Financial Progress in %age upto		Financial Projection	
			Date of Approval				Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20
(On-Going Schemes)																		
1506	Construction of Annexe Addition / Renovation of the Building of the Directorate of Manpower & Training Sindh Karachi (Under revision)	Karachi	Approved 02.11.2006	30.6.2010	22.600	22.595	0.005	0.000	22.600	0.000	0.000	0.200	0.200	0.000	100	101	0.000	0.000
1507	Construction of Building for Employment Exchanges in Sindh (Phase-I)	Sindh	Approved 18.07.2007	30.06.2011	50.081	10.000	29.411	0.000	39.411	10.670	6.670	4.000	10.670	0.000	79	100	0.000	0.000
1508	Construction of building for Nine (9) Employment Exchanges and Repair / Renovation of two existing buildings of employment exchanges in Sindh.	Sindh	Approved 27.03.2010	30.06.2012	127.725	0.000	0.100	0.000	0.100	127.625	70.000	0.000	70.000	0.000	0	55	28.813	28.812
Total (On-going)					200.406	32.595	29.516	0.000	62.111	138.295	76.670	4.200	80.870	0.000			28.813	28.812
(New Schemes)																		
1509	Up-gradation of existing Employment Exchanges and Establishment of new Employment Exchanges in remaining Districts in Sindh	Sindh	Un-Approved	30.06.2013	250.000	0.000	0.000	0.000	0.000	250.000	30.826	0.000	30.826	0.000	0	12	109.587	109.587
1510	Establishment of Vocational Guidance and Career Counselling offices in Sindh	Sindh	Un-Approved	30.06.2012	50.000	0.000	0.000	0.000	0.000	50.000	0.000	10.000	10.000	0.000	0	20	20.000	20.000

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			Date of Approval				Total	FPA			Capital	Revenue	Total		Jun-10	Jun-11	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	19	20
1511	Strengthening of Apprenticeship Program in Sindh	Sindh	Un-Approved	30.06.2012	20.000	0.000	0.000	0.000	0.000	20.000	0.000	7.000	7.000	0.000	0	35	6.500	6.500
Total (New)					320.000	0.000	0.000	0.000	0.000	320.000	30.826	17.000	47.826	0.000			136.087	136.087
Total (On going + New Scheme)					520.406	32.595	29.516	0.000	62.111	458.295	107.496	21.200	128.696	0.000			164.900	164.899